

## CITY OF REDMOND, WASHINGTON

ORDINANCE NO. 701

AN ORDINANCE, adopting the Budget for the City of Redmond for the year 1976, and making appropriations for estimated expenditures.

THE CITY COUNCIL OF THE CITY OF REDMOND DO ORDAIN AS FOLLOWS:

Section 1. Budget adopted. The budget for the City of Redmond for the calendar year 1976 (which is also the fiscal year) is hereby approved and adopted in the aggregate total sum of \$5,285,630, as determined and filed with the City Clerk on December 1, 1975, following a public hearing held thereon in the manner and as provided by law.

Section 2. Revenue and appropriation totals. The estimated revenues including the amount to be raised by ad valorem taxes, and the estimated appropriations for each fund and the aggregate totals for all funds is as follows:

<u>Fund</u>	<u>Revenues</u>	<u>Expenditures</u>
001 Current Expense	\$2,136,180	\$2,136,180
101 Street	311,072	311,072
103 Arterial Street	92,000	92,000
104 Federal Aid Urban	150,000	150,000
105 Urban Arterial Street	-0-	-0-
107 Cemetery	6,275	6,275
113 Forward Thrust-Park	35,661	35,661
Cumulative Reserve Funds:		
115 Municipal Shop Building	85,400	85,400
117 Public Works Equipment	1,412	1,412
199 Revenue Sharing	177,000	177,000
201 1957-59 G.O. Bond Redemption	3,255	3,255
203 1967 G.O. Bond Redemption	46,250	46,250
205 1973 G.O. Bond Redemption	29,545	29,545
206 1973 Ref. G.O. Bond Redemption	67,488	67,488
303 Park Acquisition & Improvement	5,838	5,838
311 Library Construction	-0-	-0-
401 Water and Sewer Revenue	888,761	888,761
402 Water and Sewer Construction	728,000	728,000
403 Water and Sewer Construction	-0-	-0-
407 1962 Water and Sewer		
Revenue Bond Redemption	31,163	31,163
411 1967 Water and Sewer		
Revenue Bond Redemption	32,804	32,804
415 1968 Water and Sewer		
Revenue Bond Redemption	81,262	81,262
419 1970-72 Water and Sewer		
Revenue Bond Redemption	90,640	90,640
423 1975 Water and Sewer		
Revenue Bond Redemption	72,000	72,000
501 Equipment Rental	157,624	157,624
705 Redmond Storm Drainage	56,000	56,000
AGGREGATE TOTALS, ALL FUNDS	<u>\$5,285,630</u>	<u>\$5,285,630</u>

Section 3. Salaries and wages. In compliance with RCW 35A.33.050, salary plans for City employees, indicating position titles and salary grades, with a number after each grade representing the present number of employees in that grade, is attached to and made a part of the budget document. However, since the City is in negotiation with employee collective bargaining units, individual salary figures for 1976 have not been set and will be established in a salary ordinance to be

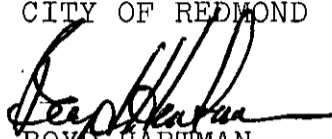
adopted, provided that the salary figures for elected officials which are indicated by a line item in the budget are hereby established as the salary for such office without the necessity of a subsequent salary ordinance for such purpose.

Section 4. Copies of budget. Copies of the detailed and itemized budget hereby adopted for the year 1976 shall be kept on file at the office of the City Clerk and shall be available for inspection by any interested taxpayer of the City.

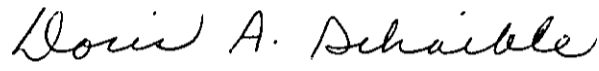
Section 5. Effective date. This ordinance shall take effect and be in force five (5) days after the date of its publication in the manner provided by law.

PASSED by the Council of the City of Redmond, Washington, at a regular meeting thereof, and APPROVED by the Mayor this 1st day of December, 1975.

CITY OF REDMOND

  
BOYD HARTMAN  
MAYOR PRO TEM

ATTEST:

  
DORIS A. SCHAIBLE  
DEPUTY CITY CLERK

APPROVED AS TO FORM:

  
JOHN D. LAWSON  
CITY ATTORNEY

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